

## SPONSORED PROJECTS 10/1/2022 TO 8/31/2023

| College/Dept   | Proposals  |            | Awards    |           | Award \$ Received      |                        |                          |
|--|------------|------------|-----------|-----------|------------------------|------------------------|--------------------------|
|  | FY23 YTD   | FY22 YTD   | FY23 YTD  | FY22 YTD  | FY23 YTD               | FY22 YTD               | Change vs. FY22 YTD (\$) |
| <b>Academic Affairs</b>                              |            |            |           |           |                        |                        |                          |
| Academic Affairs                                     | 3          | 1          | 0         | 2         | \$0.00                 | \$650,000.00           | -\$650,000.00            |
|  | <b>3</b>   | <b>1</b>   | <b>0</b>  | <b>2</b>  | <b>\$0.00</b>          | <b>\$650,000.00</b>    | <b>-\$650,000.00</b>     |
| <b>Academic Success and Retention</b>                |            |            |           |           |                        |                        |                          |
| Academic Success and Retention                       | 1          | 2          | 2         | 1         | \$3,000.00             | \$94,300.00            | -\$91,300.00             |
| Career Services                                      | 1          | 1          | 1         | 1         | \$1,500.00             | \$5,000.00             | -\$3,500.00              |
|  | <b>2</b>   | <b>3</b>   | <b>3</b>  | <b>2</b>  | <b>\$4,500.00</b>      | <b>\$99,300.00</b>     | <b>-\$94,800.00</b>      |
| <b>College of Allied Health</b>                      |            |            |           |           |                        |                        |                          |
| Biomedical Sciences                                  | 1          | 2          | 1         | 0         | \$25,000.00            | \$0.00                 | \$25,000.00              |
| College of Allied Health Professions                 | 0          | 0          | 1         | 0         | \$50,000.00            | \$0.00                 | \$50,000.00              |
| EMT Training   | 2          | 2          | 2         | 1         | \$30,000.00            | \$222,622.00           | -\$192,622.00            |
| Physical Therapy                                     | 1          | 0          | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Radiological Sciences                                | 2          | 0          | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Speech Pathology and Audiology                       | 2          | 2          | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
|  | <b>8</b>   | <b>6</b>   | <b>4</b>  | <b>1</b>  | <b>\$105,000.00</b>    | <b>\$222,622.00</b>    | <b>-\$117,622.00</b>     |
| <b>College of Arts and Sciences</b>                  |            |            |           |           |                        |                        |                          |
| Biology  | 12         | 9          | 5         | 6         | \$121,009.76           | \$45,726.00            | \$75,283.76              |
| Center for Archeological Studi                       | 2          | 5          | 2         | 5         | \$39,492.00            | \$9,181,695.36         | -\$9,142,203.36          |
| Chemistry  | 2          | 1          | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Earth Sciences                                       | 5          | 3          | 6         | 3         | \$628,053.00           | \$71,580.04            | \$556,472.96             |
| English  | 1          | 2          | 5         | 1         | \$69,927.00            | \$2,500.00             | \$67,427.00              |
| History  | 3          | 1          | 3         | 0         | \$24,309.50            | \$0.00                 | \$24,309.50              |
| Marine Sciences                                      | 43         | 24         | 21        | 17        | \$1,665,645.80         | \$11,333,364.11        | -\$9,667,718.31          |
| Math and Statistics                                  | 12         | 10         | 6         | 4         | \$24,424.00            | \$454,049.21           | -\$429,625.21            |
| Modern & Classical Languages and Literature          | 0          | 2          | 0         | 2         | \$0.00                 | \$9,909.00             | -\$9,909.00              |
| Philosophy   | 1          | 0          | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Physics  | 3          | 3          | 4         | 3         | \$388,893.00           | \$478,972.68           | -\$90,079.68             |
| Political Sci / Criminal Justi                       | 0          | 2          | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Psychology   | 11         | 13         | 8         | 8         | \$1,256,631.00         | \$1,463,932.34         | -\$207,301.34            |
| Soc / Anthro / Social Wrk                            | 5          | 1          | 4         | 3         | \$281,324.92           | \$733,605.56           | -\$452,280.64            |
|  | <b>100</b> | <b>76</b>  | <b>64</b> | <b>52</b> | <b>\$4,499,709.98</b>  | <b>\$23,775,334.30</b> | <b>-\$19,275,624.32</b>  |
| <b>College of Education and Professional Studies</b> |            |            |           |           |                        |                        |                          |
| Coll of Educ./Profess. Studies - Dean's Office       | 4          | 9          | 3         | 10        | \$364,295.28           | \$1,721,889.98         | -\$1,357,594.70          |
| Counseling & Instructional Sciences                  | 4          | 3          | 1         | 4         | \$151,410.00           | \$839,020.18           | -\$687,610.18            |
| Health, Kinesiology and Sport                        | 7          | 6          | 2         | 1         | \$80,327.00            | \$174,414.70           | -\$94,087.70             |
| Leadership & Teacher Ed                              | 5          | 4          | 4         | 5         | \$1,723,898.00         | \$1,993,505.93         | -\$269,607.93            |
|  | <b>20</b>  | <b>22</b>  | <b>10</b> | <b>20</b> | <b>\$2,319,930.28</b>  | <b>\$4,728,830.79</b>  | <b>-\$2,408,900.51</b>   |
| <b>College of Engineering</b>                        |            |            |           |           |                        |                        |                          |
| Chemical Eng   | 4          | 11         | 5         | 5         | \$170,525.62           | \$412,585.00           | -\$242,059.38            |
| Civil Eng  | 26         | 21         | 12        | 12        | \$2,825,769.98         | \$3,963,114.11         | -\$1,137,344.13          |
| College of Engineering - Dean's Office               | 2          | 3          | 2         | 2         | \$3,000.00             | \$9,883.00             | -\$6,883.00              |
| Electrical Eng                                       | 16         | 34         | 7         | 18        | \$591,748.88           | \$3,743,777.93         | -\$3,152,029.05          |
| Mechanical Eng                                       | 9          | 15         | 7         | 4         | \$322,998.50           | \$46,500.00            | \$276,498.50             |
|  | <b>57</b>  | <b>84</b>  | <b>33</b> | <b>41</b> | <b>\$3,914,042.98</b>  | <b>\$8,175,860.04</b>  | <b>-\$4,261,817.06</b>   |
| <b>College of Medicine</b>                           |            |            |           |           |                        |                        |                          |
| Biochem/Molecular Biology                            | 11         | 13         | 5         | 7         | \$1,752,211.24         | \$2,662,697.78         | -\$910,486.54            |
| Center for Disaster Healthcare Preparedness          | 2          | 4          | 4         | 1         | \$1,371,334.85         | \$502,599.00           | \$868,735.85             |
| Center for Healthy Communities                       | 4          | 1          | 4         | 3         | \$1,495,130.08         | \$342,996.00           | \$1,152,134.08           |
| Center for Lung Biology                              | 50         | 50         | 17        | 18        | \$4,276,947.28         | \$5,554,689.74         | -\$1,277,742.46          |
| College of Medicine - Dean's Office                  | 1          | 0          | 1         | 0         | \$59,400,000.00        | \$0.00                 | \$59,400,000.00          |
| Comparative Medicine                                 | 1          | 1          | 0         | 0         | \$0.00                 | \$0.00                 | \$0.00                   |
| Family Medicine                                      | 6          | 3          | 4         | 6         | \$724,964.00           | \$7,269,124.24         | -\$6,544,160.24          |
| Internal Medicine                                    | 4          | 3          | 3         | 2         | \$430,777.00           | \$419,075.20           | \$11,701.80              |
| Microbiology/Immunology                              | 8          | 10         | 6         | 8         | \$1,481,951.50         | \$1,481,629.53         | \$321.97                 |
| Neurology  | 3          | 4          | 2         | 1         | \$0.00                 | \$12,500.00            | -\$12,500.00             |
| OBGYN  | 2          | 2          | 2         | 2         | \$63,023.74            | \$39,789.08            | \$23,234.66              |
| Orthopaedics   | 1          | 2          | 1         | 1         | \$1,000.00             | \$8,550.00             | -\$7,550.00              |
| Pathology  | 45         | 23         | 6         | 6         | \$2,151,875.00         | \$1,505,191.24         | \$646,683.76             |
| Pediatrics   | 15         | 4          | 17        | 8         | \$277,368.20           | \$119,500.20           | \$157,868.00             |
| Pharmacology   | 12         | 24         | 6         | 13        | \$510,230.78           | \$1,695,613.83         | -\$1,185,383.05          |
| Physiology/Cell Biology                              | 7          | 1          | 2         | 1         | \$568,029.00           | \$218,200.00           | \$349,829.00             |
| Surgery  | 2          | 8          | 2         | 1         | \$161,950.00           | \$41,261.22            | \$120,688.78             |
|  | <b>174</b> | <b>153</b> | <b>82</b> | <b>78</b> | <b>\$74,666,792.67</b> | <b>\$21,873,417.06</b> | <b>\$52,793,375.61</b>   |
| <b>College of Nursing</b>                            |            |            |           |           |                        |                        |                          |
| Adult Health Nursing                                 | 2          | 2          | 1         | 0         | \$544,921.92           | \$0.00                 | \$544,921.92             |
| College of Nursing - Dean's Office                   | 1          | 2          | 2         | 4         | \$1,715,679.68         | \$1,815,931.44         | -\$100,251.76            |
| Community Mental Health                              | 9          | 5          | 4         | 4         | \$2,625,246.00         | \$1,705,186.96         | \$920,059.04             |
| Maternal/Child Health                                | 1          | 2          | 1         | 2         | \$10,000.00            | \$133,135.00           | -\$123,135.00            |
|  | <b>13</b>  | <b>11</b>  | <b>8</b>  | <b>10</b> | <b>\$4,895,847.60</b>  | <b>\$3,654,253.40</b>  | <b>\$1,241,594.20</b>    |
| <b>Division of Student Affairs</b>                   |            |            |           |           |                        |                        |                          |
| Division of Student Affairs                          | 1          | 0          | 1         | 0         | \$25,000.00            | \$0.00                 | \$25,000.00              |
| Upward Bound   | 0          | 2          | 1         | 1         | \$309,505.00           | \$297,601.00           | \$11,904.00              |

| College/Dept                                 | Proposals  |            | Awards     |            | Award \$ Received      |                        |                          |
|--|------------|------------|------------|------------|------------------------|------------------------|--------------------------|
|  | FY23 YTD   | FY22 YTD   | FY23 YTD   | FY22 YTD   | FY23 YTD               | FY22 YTD               | Change vs. FY22 YTD (\$) |
|  | 1          | 2          | 2          | 1          | \$334,505.00           | \$297,601.00           | \$36,904.00              |
| <b>Global USA</b>                            |            |            |            |            |                        |                        |                          |
| Center for Cont. Education & Conf. Svs.      | 1          | 0          | 1          | 0          | \$25,072.00            | \$0.00                 | \$25,072.00              |
| International Education                      | 0          | 2          | 1          | 1          | \$34,990.00            | \$500.00               | \$34,490.00              |
|  | 1          | 2          | 2          | 1          | \$60,062.00            | \$500.00               | \$59,562.00              |
| <b>Graduate School</b>                       |            |            |            |            |                        |                        |                          |
| Graduate School                              | 1          | 1          | 1          | 1          | \$20,000.00            | \$20,000.00            | \$0.00                   |
|  | 1          | 1          | 1          | 1          | \$20,000.00            | \$20,000.00            | \$0.00                   |
| <b>Honors College</b>                        |            |            |            |            |                        |                        |                          |
| Honors College                               | 0          | 1          | 0          | 2          | \$0.00                 | \$47,375.00            | -\$47,375.00             |
|  | 0          | 1          | 0          | 2          | \$0.00                 | \$47,375.00            | -\$47,375.00             |
| <b>Mitchell Cancer Institute</b>             |            |            |            |            |                        |                        |                          |
| MCI Clinical Trials                          | 0          | 1          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| MCI Research                                 | 0          | 1          | 1          | 0          | \$60,014.00            | \$0.00                 | \$60,014.00              |
| Mitchell Cancer Institute                    | 3          | 8          | 6          | 7          | \$173,540.00           | \$926,657.01           | -\$753,117.01            |
| USA Health Clinical Trials                   | 13         | 6          | 10         | 4          | \$0.00                 | \$78,737.43            | -\$78,737.43             |
|  | 16         | 16         | 17         | 11         | \$233,554.00           | \$1,005,394.44         | -\$771,840.44            |
| <b>Mitchell College of Business</b>          |            |            |            |            |                        |                        |                          |
| Marketing                                    | 1          | 0          | 3          | 0          | \$834,071.00           | \$0.00                 | \$834,071.00             |
| Mitchell College of Business - Dean's Office | 0          | 1          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | 1          | 1          | 3          | 0          | \$834,071.00           | \$0.00                 | \$834,071.00             |
| <b>Office of Diversity and Inclusion</b>     |            |            |            |            |                        |                        |                          |
| Office of Diversity and Inclusion            | 0          | 1          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | 0          | 1          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| <b>Research</b>                              |            |            |            |            |                        |                        |                          |
| Ctr Commercialization and Indu               | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| Research                                     | 0          | 0          | 0          | 1          | \$0.00                 | \$1,679,155.00         | -\$1,679,155.00          |
| Research Compliance                          | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| Research Innovation                          | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| Research and Economic Dev                    | 0          | 1          | 0          | 3          | \$0.00                 | \$207,734.00           | -\$207,734.00            |
| South Alabama Ionic Liquids (SAIL)           | 4          | 4          | 0          | 1          | \$0.00                 | \$999,948.00           | -\$999,948.00            |
|  | 7          | 5          | 0          | 5          | \$0.00                 | \$2,886,837.00         | -\$2,886,837.00          |
| <b>School of Computing</b>                   |            |            |            |            |                        |                        |                          |
| Computer Science                             | 3          | 5          | 1          | 1          | \$5,000.00             | \$594,655.49           | -\$589,655.49            |
| Information Systems & Technology             | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| School of Computing - Dean's Office          | 16         | 17         | 14         | 15         | \$1,135,432.15         | \$1,806,246.61         | -\$670,814.46            |
|  | 20         | 22         | 15         | 16         | \$1,140,432.15         | \$2,400,902.10         | -\$1,260,469.95          |
| <b>Simulation Lab</b>                        |            |            |            |            |                        |                        |                          |
| Simulation Lab                               | 1          | 2          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | 1          | 2          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| <b>USA Hospitals</b>                         |            |            |            |            |                        |                        |                          |
| Childrens Womens Hospital                    | 3          | 1          | 1          | 1          | \$500,000.00           | \$500,000.00           | \$0.00                   |
| Hospitals and Clinics                        | 0          | 2          | 0          | 1          | \$0.00                 | \$3,385,383.00         | -\$3,385,383.00          |
| University Hospital                          | 6          | 4          | 5          | 8          | \$5,282,178.37         | \$7,716,089.00         | -\$2,433,910.63          |
|  | 9          | 7          | 6          | 10         | \$5,782,178.37         | \$11,601,472.00        | -\$5,819,293.63          |
| <b>USA Police</b>                            |            |            |            |            |                        |                        |                          |
| USA Police                                   | 0          | 1          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | 0          | 1          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| <b>University Libraries</b>                  |            |            |            |            |                        |                        |                          |
| Biomedical Library                           | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
|  | 1          | 0          | 0          | 0          | \$0.00                 | \$0.00                 | \$0.00                   |
| <b>VP Fin and Adm</b>                        |            |            |            |            |                        |                        |                          |
| VP Fin and Adm                               | 0          | 0          | 0          | 6          | \$0.00                 | \$102,026.20           | -\$102,026.20            |
|  | 0          | 0          | 0          | 6          | \$0.00                 | \$102,026.20           | -\$102,026.20            |
| <b>Grand Total</b>                           | <b>435</b> | <b>417</b> | <b>250</b> | <b>259</b> | <b>\$98,810,626.03</b> | <b>\$81,541,725.33</b> | <b>\$17,268,900.70</b>   |