

## SPONSORED PROJECTS 10/1/2017 TO 7/31/2018

College/Dept	Proposals		Awards		Award \$ Received		
	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	Change vs. FY17 YTD (\$)
<b>Academic Success and Retention</b>							
Academic Success and Retention	1	0	1	0	\$500.00	\$0.00	\$500.00
Student Academic Success	0	2	0	0	\$0.00	\$0.00	\$0.00
	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>College of Allied Health</b>							
Biomedical Sciences	1	1	2	1	\$91,160.00	\$53,262.00	\$37,898.00
EMT Training	0	0	1	0	\$222,622.28	\$0.00	\$222,622.28
Physical Therapy	0	1	0	1	\$0.00	\$5,000.00	-\$5,000.00
Speech Pathology and Audiology	7	1	4	0	\$25,609.57	\$0.00	\$25,609.57
	<b>8</b>	<b>3</b>	<b>7</b>	<b>2</b>	<b>\$339,391.85</b>	<b>\$58,262.00</b>	<b>\$281,129.85</b>
<b>College of Arts and Sciences</b>							
Biology	16	13	5	5	\$167,966.24	\$161,249.25	\$6,716.99
Center for Archeological Studi	24	31	22	38	\$401,540.70	\$282,547.19	\$118,993.51
Chemistry	13	7	4	0	\$370,793.09	\$0.00	\$370,793.09
Coastal Resource & Resil Ctr	0	1	0	1	\$0.00	\$449,816.25	-\$449,816.25
College of Arts and Sciences - Dean's Office	0	1	0	0	\$0.00	\$0.00	\$0.00
Communication	1	0	2	1	\$2,000.00	\$9,953.00	-\$7,953.00
Dramatic Arts	1	0	1	0	\$1,500.00	\$0.00	\$1,500.00
Earth Sciences	9	6	5	5	\$138,753.45	\$67,498.09	\$71,255.36
English	3	0	0	0	\$0.00	\$0.00	\$0.00
GC Behav Health & Resil Ctr	1	1	1	0	\$270,066.60	\$0.00	\$270,066.60
History	4	2	3	0	\$4,520.00	\$0.00	\$4,520.00
Marine Sciences	16	27	10	9	\$452,474.72	\$3,163,582.95	-\$2,711,108.23
Math and Statistics	7	15	1	3	\$2,200.00	\$54,381.00	-\$52,181.00
Modern & Classical Languages and Literature	6	2	2	2	\$2,000.00	\$5,505.00	-\$3,505.00
Music	2	2	1	1	\$1,498.00	\$170,000.44	-\$168,502.44
Physics	4	7	2	1	\$385,347.00	\$342,863.00	\$42,484.00
Political Sci / Criminal Justi	1	0	1	0	\$10,000.00	\$0.00	\$10,000.00
Psychology	11	11	5	5	\$303,749.37	\$230,264.52	\$73,484.85
Soc / Anthro / Social Wrk	7	8	3	3	\$103,272.99	\$141,088.53	-\$37,815.54
Visual Arts	1	0	0	0	\$0.00	\$0.00	\$0.00
	<b>127</b>	<b>134</b>	<b>68</b>	<b>74</b>	<b>\$2,617,682.16</b>	<b>\$5,078,749.22</b>	<b>-\$2,461,067.06</b>
<b>College of Education and Professional Studies</b>							
College of Education - Dean's Office	0	12	1	14	\$194,249.88	\$4,493,083.75	-\$4,298,833.87
Coll of Educ./Profess. Studies - Dean's Office	8	0	11	0	\$4,949,363.42	\$0.00	\$4,949,363.42
Counseling & Instructional Sciences	5	0	0	0	\$0.00	\$0.00	\$0.00
Health PE & Leis	0	1	0	0	\$0.00	\$0.00	\$0.00
Health, Kinesiology and Sport	0	0	1	0	\$16,928.99	\$0.00	\$16,928.99
Hospitality & Tourism Mgmt.	1	0	0	0	\$0.00	\$0.00	\$0.00
Leadership & Teacher Ed	6	0	1	0	\$25,129.00	\$0.00	\$25,129.00
	<b>20</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>\$5,185,671.29</b>	<b>\$4,493,083.75</b>	<b>\$692,587.54</b>
<b>College of Engineering</b>							
Chemical Eng	12	16	4	4	\$111,658.00	\$800,000.00	-\$688,342.00
Civil Eng	30	16	8	11	\$458,587.52	\$534,401.65	-\$75,814.13
College of Engineering - Dean's Office	11	8	3	8	\$19,000.00	\$64,410.00	-\$45,410.00
Electrical Eng	16	11	5	1	\$280,770.63	\$81,019.00	\$199,751.63
Mechanical Eng	14	12	3	5	\$31,844.00	\$249,631.00	-\$217,787.00
	<b>83</b>	<b>63</b>	<b>23</b>	<b>29</b>	<b>\$901,860.15</b>	<b>\$1,729,461.65</b>	<b>-\$827,601.50</b>
<b>College of Medicine</b>							
Ambulatory Services	1	0	2	0	\$217,904.74	\$0.00	\$217,904.74
Biochem/Molecular Biology	5	13	1	5	\$378,750.00	\$985,249.00	-\$606,499.00
Center for Disaster Healthcare Preparedness	2	2	2	2	\$0.00	\$1,193,313.54	-\$1,193,313.54
Center for Healthy Communities	2	2	2	0	\$425,000.00	\$0.00	\$425,000.00
Center for Lung Biology	48	33	16	6	\$5,013,529.00	\$1,017,043.13	\$3,996,485.87
College of Medicine - Dean's Office	1	2	0	4	\$0.00	\$0.00	\$0.00
Ctr for Strategic Health Innov	0	4	0	4	\$0.00	\$1,440,000.00	-\$1,440,000.00
Family Medicine	4	5	1	4	\$459,463.00	\$608,652.12	-\$149,189.12
Internal Medicine	12	5	5	5	\$537,226.00	\$510,790.00	\$26,436.00
Microbiology/Immunology	7	8	5	4	\$160,602.61	\$619,233.71	-\$458,631.10
Neurology	5	2	3	1	\$25,500.00	\$0.00	\$25,500.00
Neurosurgery	0	1	0	0	\$0.00	\$0.00	\$0.00
OBGYN	3	7	2	4	\$18,318.00	\$204,596.00	-\$186,278.00
Pediatrics	6	7	6	8	\$127,000.20	\$69,300.00	\$57,700.20
Pharmacology	5	15	2	6	\$578,998.00	\$744,683.65	-\$165,685.65
Physiology/Cell Biology	5	18	8	8	\$1,269,039.00	\$1,907,191.00	-\$638,152.00
Surgery	5	4	4	3	\$244,000.00	\$234,000.00	\$10,000.00
	<b>111</b>	<b>128</b>	<b>59</b>	<b>64</b>	<b>\$9,455,330.55</b>	<b>\$9,534,052.15</b>	<b>-\$78,721.60</b>
<b>College of Nursing</b>							
Adult Health Nursing	1	4	0	0	\$0.00	\$0.00	\$0.00
College of Nursing - Dean's Office	7	2	2	1	\$760,321.00	\$690,321.00	\$70,000.00
Community Mental Health	2	0	0	0	\$0.00	\$0.00	\$0.00
Maternal/Child Health	2	1	1	1	\$10,000.00	\$10,000.00	\$0.00
	<b>12</b>	<b>7</b>	<b>3</b>	<b>2</b>	<b>\$770,321.00</b>	<b>\$700,321.00</b>	<b>\$70,000.00</b>

College/Dept	Proposals		Awards		Award \$ Received		
	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	FY18 YTD	FY17 YTD	Change vs. FY17 YTD (\$)
<b>Division of Student Affairs</b>							
Counseling and Testing Services	1	0	0	0	\$0.00	\$0.00	\$0.00
Upward Bound	0	2	0	1	\$0.00	\$257,500.76	-\$257,500.76
	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>\$0.00</b>	<b>\$257,500.76</b>	<b>-\$257,500.76</b>
<b>Global USA</b>							
Center for Cont. Education & Conf. Svs.	0	2	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Graduate School</b>							
Graduate School	0	1	0	1	\$0.00	\$46,000.00	-\$46,000.00
	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>\$0.00</b>	<b>\$46,000.00</b>	<b>-\$46,000.00</b>
<b>Honors College</b>							
Honors College	0	1	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Mitchell Cancer Institute</b>							
MCI Clinical Trials	19	2	15	6	\$81,050.00	\$0.00	\$81,050.00
Mitchell Cancer Institute	74	56	29	17	\$4,720,435.91	\$4,295,572.20	\$424,863.71
	<b>93</b>	<b>58</b>	<b>44</b>	<b>23</b>	<b>\$4,801,485.91</b>	<b>\$4,295,572.20</b>	<b>\$505,913.71</b>
<b>Mitchell College of Business</b>							
Economics Finance	3	3	2	1	\$41,157.00	\$7,000.00	\$34,157.00
Management	1	0	1	0	\$22,406.00	\$0.00	\$22,406.00
Marketing	1	0	0	0	\$0.00	\$0.00	\$0.00
Mitchell College of Business - Dean's Office	2	0	0	0	\$0.00	\$0.00	\$0.00
	<b>7</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>\$63,563.00</b>	<b>\$7,000.00</b>	<b>\$56,563.00</b>
<b>Research</b>							
Hospitality & Tourism Alliance	7	1	5	1	\$12,500.00	\$6,090.00	\$6,410.00
Research	1	0	0	0	\$0.00	\$0.00	\$0.00
Research Innovation	0	0	1	0	\$149,963.18	\$0.00	\$149,963.18
Research and Economic Dev	1	6	1	3	\$0.00	\$60,799.97	-\$60,799.97
	<b>9</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>\$162,463.18</b>	<b>\$66,889.97</b>	<b>\$95,573.21</b>
<b>School of Computing</b>							
Computer Science	6	4	3	1	\$115,952.00	\$1,400.00	\$114,552.00
Information Systems & Technology	1	0	1	0	\$15,372.00	\$0.00	\$15,372.00
School of Computing - Dean's Office	26	24	18	16	\$1,997,389.03	\$1,760,352.40	\$237,036.63
	<b>33</b>	<b>28</b>	<b>22</b>	<b>17</b>	<b>\$2,128,713.03</b>	<b>\$1,761,752.40</b>	<b>\$366,960.63</b>
<b>Simulation Lab</b>							
Simulation Lab	1	1	0	1	\$0.00	\$60,000.00	-\$60,000.00
	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>
<b>USA Hospitals</b>							
Childrens Womens Hospital	1	0	1	0	\$500,000.00	\$0.00	\$500,000.00
Hospitals and Clinics	0	1	1	0	\$111,111.00	\$0.00	\$111,111.00
USA Medical Center	0	1	0	1	\$0.00	\$14,437.00	-\$14,437.00
	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>\$611,111.00</b>	<b>\$14,437.00</b>	<b>\$596,674.00</b>
<b>USA Police</b>							
USA Police	0	1	0	0	\$0.00	\$0.00	\$0.00
	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>University Libraries</b>							
Biomedical Library	1	1	1	2	\$15,000.02	\$10,000.00	\$5,000.02
University Libraries	3	1	2	1	\$6,500.00	\$1,000.00	\$5,500.00
	<b>4</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>\$21,500.02</b>	<b>\$11,000.00</b>	<b>\$10,500.02</b>
<b>University Special Events</b>							
University Special Events	1	0	0	0	\$0.00	\$0.00	\$0.00
	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total</b>	<b>512</b>	<b>458</b>	<b>256</b>	<b>237</b>	<b>\$27,059,593.14</b>	<b>\$28,114,082.10</b>	<b>-\$1,054,488.96</b>